

横浜文化体育館再整備事業
入札説明書等変更対照表

平成 28 年 7 月 8 日

横浜市

横浜文化体育館再整備事業／入札説明書等変更対照表

| 書類名 | 別 | 頁 | 1. | 1.1. | 1.1.1 | (1) | a | (a) | i | 項目名 | 変更前 | 変更後 |
|-------|---|----|----|------|--------|-----|---|-----|----|-------------------------|--|--|
| 入札説明書 | | 5 | 2. | 2.1. | 2.1.4 | (4) | b | (a) | i | 設計業務 | i 運営業務を一元的に管理し、取りまとめることができる者 | i 事前調査業務 |
| 入札説明書 | | 11 | 3. | 3.1. | 3.1.2 | (1) | a | | | 構成員、協力会社及びその他企業に求める資格要件 | a 「横浜市契約規則」(昭和39年3月横浜市規則第59号)第3条第1項に掲げる者でないこと及び同条第2項の規定に定めた資格を有する者であること。 | a 構成員及び協力会社については、「横浜市契約規則」(昭和39年3月横浜市規則第59号)第3条第1項に掲げる者でないこと及び同条第2項の規定に定めた資格を有する者であること。 |
| 入札説明書 | | 11 | 3. | 3.1. | 3.1.2 | (1) | b | | | 構成員、協力会社及びその他企業に求める資格要件 | b 「横浜市指名停止等措置要綱」(平成16年4月1日)に基づく指名停止を受けていない者であること。 | b 構成員及び協力会社については、「横浜市指名停止等措置要綱」(平成16年4月1日)に基づく指名停止を受けていない者であること。 |
| 入札説明書 | | 17 | 3. | 3.2. | 3.2.3. | | c | (a) | | 契約保証金等 | PFI事業者は、事業契約締結と同時に、 <u>設計業務及び建設業務</u> にかかる費用の合計金額(消費税及び地方消費税相当額を含む。以下同じ。)の100分の10以上に相当する金額の契約保証金を納付しなければならない。ただし、横浜市契約規則第36条第3項に規定する担保を提供することにより、契約保証金の支払いに代えることができる。 | PFI事業者は、事業契約締結と同時に、 <u>設計業務、建設業務及び工事監理業務</u> にかかる費用の合計金額(消費税及び地方消費税相当額を含む。以下同じ。)の100分の10以上に相当する金額の契約保証金を納付しなければならない。ただし、横浜市契約規則第36条第3項に規定する担保を提供することにより、契約保証金の支払いに代えることができる。 |
| 入札説明書 | | 17 | 3. | 3.2. | 3.2.3. | | c | (b) | i | 契約保証金等 | PFI事業者が市を被保険者とし、 <u>設計業務及び建設業務</u> にかかる費用の合計金額の100分の10以上に相当する金額を保険金額とする履行保証保険契約を自ら締結し、当該履行保証保険契約にかかる保険証券を市に提出したとき。 | PFI事業者が市を被保険者とし、 <u>設計業務、建設業務及び工事監理業務</u> にかかる費用の合計金額の100分の10以上に相当する金額を保険金額とする履行保証保険契約を自ら締結し、当該履行保証保険契約にかかる保険証券を市に提出したとき。 |
| 入札説明書 | | 17 | 3. | 3.2. | 3.2.3. | | c | (b) | ii | 契約保証金等 | PFI事業者を被保険者とし、 <u>設計企業及び建設企業</u> をして、 <u>設計業務</u> にかかる費用の100分の10以上に相当する金額及び <u>建設業務</u> にかかる費用の100分の10以上に相当する金額をそれぞれの保険金額とする履行保証保険契約を締結させ、当該保険金請求権に市の違約金請求権を被担保債権とする質権を設定したとき。 | PFI事業者を被保険者とし、 <u>設計企業、建設企業及び工事監理企業</u> をして、 <u>設計業務</u> にかかる費用の100分の10以上に相当する金額、 <u>建設業務</u> にかかる費用の100分の10以上に相当する金額及び <u>工事監理業務</u> にかかる費用の100分の10以上に相当する金額をそれぞれの保険金額とする履行保証保険契約を締結させ、当該保険金請求権に市の違約金請求権を被担保債権とする質権を設定したとき。 |
| 入札説明書 | | 32 | 6. | 6.2. | 6.2.5. | | | | | 土地及び建物の使用等 | PFI事業者は、 <u>事業期間中</u> において、PFI事業の用に供するために、市が所有する土地及び建物のうち、必要な範囲を無償で使用できるものとする。 | PFI事業者は、 <u>本施設的设计・建設期間中</u> において、PFI事業の用に供するために、市が所有する土地及び建物のうち、必要な範囲を無償で使用できるものとする。 |

| 書類名 | 別 | 頁 | 1. | 1.1. | 1.1.1 | (1) | a | (a) | i | 項目名 | 変更前 | 変更後 | | | | | | | | | | | | | | | | | | | | |
|----------------|--|----|----|------|--------|-----|---|-----|---|------------------------------------|--|--|-----------|--|------|--|----|--|----------------|---|--|--|------|-----------|--|------|--|----|--|----------------|--|--|
| 入札 説明書 | | 34 | 7. | 7.1. | | | | | | 民間収益事業者との契約手続 | 市と落札者は、協議を行い、民間収益事業に関する基本協定を締結する。 落札者は、民間収益事業に関する基本協定に従い、定期借地権設定契約の締結又は土地売買契約の締結までに、提案内容に沿って、民間収益事業者を選定する。民間収益事業者の選定にあたっては、PFI 事業者又は落札者の構成員、 <u>協力企業</u> 若しくはその他企業の中から民間収益事業者を選定するか、あるいは民間収益事業を実施するための特別目的会社（SPC）を新たに設立し、民間収益事業者として選定するものとする。 | 市と落札者は、協議を行い、民間収益事業に関する基本協定を締結する。 落札者は、民間収益事業に関する基本協定に従い、定期借地権設定契約の締結又は土地売買契約の締結までに、提案内容に沿って、民間収益事業者を選定する。民間収益事業者の選定にあたっては、PFI 事業者又は落札者の構成員、 <u>協力会社</u> 若しくはその他企業の中から民間収益事業者を選定するか、あるいは民間収益事業を実施するための特別目的会社（SPC）を新たに設立し、民間収益事業者として選定するものとする。 | | | | | | | | | | | | | | | | | | | | |
| 入札 説明書 | | 35 | 7. | 7.1. | 7.1.2. | | | | | 民間収益事業者となる特別目的会社（SPC）を新たに設立する場合の要件 | 落札者は、民間収益事業を実施するため、特別目的会社（SPC）を新たに設立する場合は、定期借地権設定契約の締結前又は土地売買契約の締結前までに、「会社法」に定める株式会社として、民間収益事業者となる特別目的会社（SPC）を横浜市内に設立するものとする。 落札者の構成員、 <u>協力企業</u> 又はその他企業のいずれかは、民間収益事業者となる特別目的会社（SPC）に出資を行うものとする。 民間収益事業者となる特別目的会社（SPC）への出資者が有する議決権の割合は、出資を行う構成員、 <u>協力企業</u> 又はその他企業のいずれかの議決権割合が最大となるものとし、構成員、 <u>協力企業</u> 又はその他企業全体の有する議決権の割合が、全議決権の2分の1を超えるものとする。 なお、民間収益事業者となる特別目的会社（SPC）へ出資を行う構成員、 <u>協力企業</u> 又はその他企業は、市の事前の書面による承諾がある場合を除き、その株式について、譲渡、担保権などの設定その他一切の処分を行ってはならない。 | 落札者は、民間収益事業を実施するため、特別目的会社（SPC）を新たに設立する場合は、定期借地権設定契約の締結前又は土地売買契約の締結前までに、「会社法」に定める株式会社として、民間収益事業者となる特別目的会社（SPC）を横浜市内に設立するものとする。 落札者の構成員、 <u>協力会社</u> 又はその他企業のいずれかは、民間収益事業者となる特別目的会社（SPC）に出資を行うものとする。 民間収益事業者となる特別目的会社（SPC）への出資者が有する議決権の割合は、出資を行う構成員、 <u>協力会社</u> 又はその他企業のいずれかの議決権割合が最大となるものとし、構成員、 <u>協力会社</u> 又はその他企業全体の有する議決権の割合が、全議決権の2分の1を超えるものとする。 なお、民間収益事業者となる特別目的会社（SPC）へ出資を行う構成員、 <u>協力会社</u> 又はその他企業は、市の事前の書面による承諾がある場合を除き、その株式について、譲渡、担保権などの設定その他一切の処分を行ってはならない。 | | | | | | | | | | | | | | | | | | | | |
| 入札 説明書 | 2 | 55 | | | | | | | | 民間収益施設①の借地期間 | <table border="1"> <thead> <tr> <th rowspan="3">建設形態</th> <th colspan="2">借地期間の提案範囲</th> </tr> <tr> <th colspan="2">終了時期</th> </tr> <tr> <th colspan="2">上限</th> </tr> </thead> <tbody> <tr> <td>①メインアリーナ施設との合築</td> <td colspan="2">事業者が提案したサブアリーナ施設の竣工日に、60年間及び民間収益事業者①が提案した減築・修補期間を加えた日まで</td> </tr> </tbody> </table> | 建設形態 | 借地期間の提案範囲 | | 終了時期 | | 上限 | | ①メインアリーナ施設との合築 | 事業者が提案したサブアリーナ施設の竣工日に、60年間及び民間収益事業者①が提案した減築・修補期間を加えた日まで | | <table border="1"> <thead> <tr> <th rowspan="3">建設形態</th> <th colspan="2">借地期間の提案範囲</th> </tr> <tr> <th colspan="2">終了時期</th> </tr> <tr> <th colspan="2">上限</th> </tr> </thead> <tbody> <tr> <td>①メインアリーナ施設との合築</td> <td colspan="2">事業者が提案したメインアリーナ施設の竣工日に、60年間及び民間収益事業者①が提案した減築・修補期間を加えた日まで</td> </tr> </tbody> </table> | 建設形態 | 借地期間の提案範囲 | | 終了時期 | | 上限 | | ①メインアリーナ施設との合築 | 事業者が提案したメインアリーナ施設の竣工日に、60年間及び民間収益事業者①が提案した減築・修補期間を加えた日まで | |
| 建設形態 | 借地期間の提案範囲 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 終了時期 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 上限 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ①メインアリーナ施設との合築 | 事業者が提案したサブアリーナ施設の竣工日に、60年間及び民間収益事業者①が提案した減築・修補期間を加えた日まで | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 建設形態 | 借地期間の提案範囲 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 終了時期 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 上限 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ①メインアリーナ施設との合築 | 事業者が提案したメインアリーナ施設の竣工日に、60年間及び民間収益事業者①が提案した減築・修補期間を加えた日まで | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 書類名 | 別 | 頁 | 1. | 1.1. | 1.1.1 | (1) | a | (a) | i | 項目名 | 変更前 | | | | 変更後 | | | |
|-------|----|----|------|--------|------------------|------|----|-----|---|----------|----------|--|------------------|--|-----|------------------|------|-----|
| 要求水準書 | | 20 | 2. | 2.4. | 2.4.2. | (3) | | | | メインアリーナ | 競技 | | コート数 | | 競技 | | コート数 | |
| | | | | | | | | | | | 球技 | バレーボール 6・9人制 | 国際 ^{※2} | センター | 1面 | 国際 ^{※2} | センター | 1面 |
| | | | | | | | | | | | | | 国内 ^{※3} | 多面 | 2面 | 国内 ^{※3} | 多面 | 2面 |
| | | | | | | | | | | | バスケットボール | | 国際 | センター | 1面 | 国際 ^{※2} | センター | 1面 |
| | | | | | | | | | | | | | 国内 | 多面 | 2面 | 国内 ^{※3} | 多面 | 2面 |
| | | | | | | | | | | | 卓球 | | 国内 | 多面 | 20面 | 国内 ^{※3} | 多面 | 20面 |
| | | | | | | | | | | | バドミントン | | 国際 | 多面 | 10面 | 国際 ^{※2} | 多面 | 10面 |
| フットサル | | 国際 | センター | 1面 | 国際 ^{※2} | センター | 1面 | | | | | | | | | | | |
| 要求水準書 | 24 | 2. | 2.4. | 2.4.3. | (3) | | | | | サブアリーナ | 競技 | | コート数 | | 競技 | | コート数 | |
| | | | | | | | | | | | 球技 | バレーボール 6・9人制 | 国際 ^{※2} | センター | 1面 | 国際 ^{※2} | センター | 1面 |
| | | | | | | | | | | | | | 国内 ^{※3} | 多面 | 2面 | 国内 ^{※3} | 多面 | 2面 |
| | | | | | | | | | | | バスケットボール | | 国内 | センター | 1面 | 国内 ^{※3} | センター | 1面 |
| | | | | | | | | | | | | | 国内 | 多面 | 2面 | 国内 ^{※3} | 多面 | 2面 |
| | | | | | | | | | | | 卓球 | | 国内 | 多面 | 20面 | 国内 ^{※3} | 多面 | 20面 |
| | | | | | | | | | | | バドミントン | | 国際 | 多面 | 10面 | 国際 ^{※2} | 多面 | 10面 |
| フットサル | | 国際 | センター | 1面 | 国際 ^{※2} | センター | 1面 | | | | | | | | | | | |
| 要求水準書 | 26 | 2. | 2.4. | 2.4.3. | (7) | c | | | | 多目的室 | c | ダンス等での利用に対応するため、分割利用時の1室の1面以上の壁面全体に鏡を設置すること。 | c | ダンス等での利用に対応するため、分割利用時の1室のそれぞれについて1面以上の壁面全体に鏡を設置すること。 | | | | |
| 要求水準書 | 26 | 2. | 2.4. | 2.4.3. | (9) | a | | | | 更衣室 | a | 公式試合のチーム毎利用を想定し、衛生管理を踏まえて、ロッカー、シャワー、足洗い場、洗面所、付帯トイレを設けること（維持管理の観点から浴室は不要）。 | a | 公式試合のチーム毎利用を想定し、衛生管理を踏まえて、ロッカー、シャワー、足洗い場、洗面所、付帯トイレを設けること（維持管理の観点から浴室は不要）。 <u>ロッカーは、各チームが同時利用できるように更衣室ごとに設けること。シャワー、足洗い場、洗面所、付帯トイレは、6チームが同時利用しても利用に支障がないよう動線と数量を確保すること。</u> | | | | |
| 要求水準書 | 27 | 2. | 2.4. | 2.4.3. | (9) | c | | | | 更衣室 | c | 監督室を更衣室内、又は隣接場所に設けること。 | c | 監督室（サブアリーナについては6室、武道場については8室）を更衣室内、又は隣接場所に設けること。 | | | | |
| 要求水準書 | 78 | 9. | 9.2. | 9.2.6. | | c | | | | 駐車場運営業務 | c | メインアリーナあるいはサブアリーナを貸切で利用する場合の主催者の車両は、全額減免とし、それ以外の駐車については、原則として利用者から利用料金を徴収すること。 | c | メインアリーナあるいはサブアリーナを貸切で利用する場合の主催者の車両は、全額減免とし、それ以外の駐車については、原則として利用者から利用料金を徴収すること。 <u>なお、興行や営業宣伝等の目的でメインアリーナを利用する場合には、主催者の車両について利用者から利用料金を徴収することができる。</u> | | | | |
| 要求水準書 | 79 | 9. | 9.3. | 9.3.1. | | a | | | | スポーツ教室事業 | a | 事前に市の承認を得て、スポーツ等の教室を企画し、料金を徴収して実施することができる。 | a | 事前に市への通知を行い、スポーツ等の教室を企画し、料金を徴収して実施することができる。 | | | | |

| 書類名 | 別 | 頁 | 1. | 1.1. | 1.1.1 | (1) | a | (a) | i | 項目名 | 変更前 | 変更後 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------|----------|--|----|------|-------|-----|---|-----|---|----------|---|--|---|----------------------------|----|--|-----|---|--|--|-----|--|--|-------------|--|---------------------------|------------|--|----------------|----------------------------|--|---------------|-----------------|-------|--|---------|--|------|-------------------|------|-------------|------|----------------|----|-------------------|----------|----------|-------|----------|------------|--|--|---|-----------------|---|----------------------------|----|--|-----|---|--|--|-----|--|--|-------------|--|---------------------------|------------|--|----------------|----------------------------|--|---------------|
| 様式集 (WORD形式) | | | | | | | | | | 様式 2-2 | ※1 参加区分には「代表企業」、「構成員」、「協力企業」または「その他企業」のいずれかを記載してください。ただし、民間収益事業のみの役割を担うものは「代表企業」、「構成員」または「協力企業」となることはできず、「その他企業」としての参加となります。「代表企業」、「構成員」または「協力企業」が民間収益事業を担当する場合は、「その他企業」ではなく、「代表企業」、「構成員」または「協力企業」としてください。 | ※1 参加区分には「代表企業」、「構成員」、「協力会社」または「その他企業」のいずれかを記載してください。ただし、民間収益事業のみの役割を担うものは「代表企業」、「構成員」または「協力会社」となることはできず、「その他企業」としての参加となります。「代表企業」、「構成員」または「協力会社」が民間収益事業を担当する場合は、「その他企業」ではなく、「代表企業」、「構成員」または「協力会社」としてください。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 建設業務（電気工事）の資格要件 | i | 電気工事業にかかる特定建設業の許可を受けていること。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | iii | 「建設業法」第27条の23第1項に定める直前の経営事項審査の総合評定値通知書における電気工事の総合評定値が1,050点以上の者であること。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 企業名 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 構成員又は協力会社の別 | | 構成員 ・ 協力会社 (いずれかを囲むこと) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 特定建設業の許可番号 | | (取得年月日：○年○月○日) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 横浜市一般競争入札有資格者名簿（工事関係）業者コード | | (資格開始年月：○年○月) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 建設業務（電気工事）実績の内容 | 工事の名称 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 工事の発注者名 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 受注形態 | ・単独 ・共同企業体（_____） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 施工場所 | ○○県○○市○○町○○ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 契約金額 | ○○○, ○○○, ○○○円 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 工期 | 平成○年○月○日～平成○年○月○日 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 完成・引渡完了日 | 平成○年○月○日 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 稼働開始日 | 平成○年○月○日 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工事の内容（規模等） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 建設業務（電気工事）の資格要件 | i | 電気工事業にかかる特定建設業の許可を受けていること。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 企業名 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 構成員又は協力会社の別 | | 構成員 ・ 協力会社 (いずれかを囲むこと) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 特定建設業の許可番号 | | (取得年月日：○年○月○日) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 横浜市一般競争入札有資格者名簿（工事関係）業者コード | | (資格開始年月：○年○月) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 書類名 | 別 | 頁 | 1. | 1.1. | 1.1.1 | (1) | a | (a) | i | 項目名 | 変更前 | 変更後 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|---|----------|----|------|-------|-----|---|-----|----------|--|---|---|--|--|--|----|---|--|---|--------|---|-------|---|--|--------|---|--|----------|---|--|--------|---|---|----------|--|--|--|----|---|--|---|--------|---|-------|---|--------|---|-------|---|--|--------|---|--|----------|---|--|--------|---|
| 様式集 (WORD形式) | | | | | | | | | | 様式 2-7-3 | <p>建設業務(管工事)に 当たる者の資格要件</p> <p>i 設備工事にかかる特定建設業の許可を受けていること。 ii 平成27・28年度横浜市一般競争入札有資格者名簿(工事関係)において、「管」に登録を認められている者若しくは登録申請中である者又はその営業を継承した者と認められる者であること。 なお、登録申請中である者は、提案書の提出日までに登録を認められなかった場合、入札参加資格を欠くものとする。 iii 「建設業法」第27条の23第1項に定める直前の経営事項審査の総合評定値通知書における管の総合評定値が950点以上の者であること。</p> <p>企業名</p> <p>構成員又は協力会社の別 構成員・協力会社 (いずれかを囲むこと)</p> <p>特定建設業の許可番号 (取得年月日：○年○月○日)</p> <p>横浜市一般競争入札有資格者名簿(工事関係)業者コード (資格開始年月：○年○月)</p> <p>建設業務(管工事)実績の内容</p> <p>工事の名称</p> <p>工事の発注者名</p> <p>受注形態 ・単独 ・共同企業体()</p> <p>施工場所 ○○県○○市○○町○○</p> <p>契約金額 ○○○, ○○○, ○○○円</p> <p>工期 平成○年○月○日～平成○年○月○日</p> <p>完成・引渡完了日 平成○年○月○日</p> <p>稼働開始日 平成○年○月○日</p> <p>工事の内容(規模等)</p> | <p>建設業務(管工事)に 当たる者の資格要件</p> <p>i 設備工事にかかる特定建設業の許可を受けていること。 ii 平成27・28年度横浜市一般競争入札有資格者名簿(工事関係)において、「管」に登録を認められている者若しくは登録申請中である者又はその営業を継承した者と認められる者であること。 なお、登録申請中である者は、提案書の提出日までに登録を認められなかった場合、入札参加資格を欠くものとする。 iii 「建設業法」第27条の23第1項に定める直前の経営事項審査の総合評定値通知書における管の総合評定値が950点以上の者であること。</p> <p>企業名</p> <p>構成員又は協力会社の別 構成員・協力会社 (いずれかを囲むこと)</p> <p>特定建設業の許可番号 (取得年月日：○年○月○日)</p> <p>横浜市一般競争入札有資格者名簿(工事関係)業者コード (資格開始年月：○年○月)</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 様式集 (EXCEL形式) | | | | | | | | | | 様式 7-3-1 | <table border="1"> <thead> <tr> <th colspan="4">支払いの対象期間</th> </tr> <tr> <th>年度</th> <th colspan="2">月</th> <th>回</th> </tr> </thead> <tbody> <tr> <td rowspan="4">平成36年度</td> <td>●</td> <td>月～ 6月</td> <td>1</td> </tr> <tr> <td></td> <td>7月～ 9月</td> <td>2</td> </tr> <tr> <td></td> <td>10月～ 12月</td> <td>3</td> </tr> <tr> <td></td> <td>1月～ 3月</td> <td>4</td> </tr> </tbody> </table> | 支払いの対象期間 | | | | 年度 | 月 | | 回 | 平成36年度 | ● | 月～ 6月 | 1 | | 7月～ 9月 | 2 | | 10月～ 12月 | 3 | | 1月～ 3月 | 4 | <table border="1"> <thead> <tr> <th colspan="4">支払いの対象期間</th> </tr> <tr> <th>年度</th> <th colspan="2">月</th> <th>回</th> </tr> </thead> <tbody> <tr> <td>平成35年度</td> <td>2</td> <td>月～ 3月</td> <td>1</td> </tr> <tr> <td rowspan="4">平成36年度</td> <td>4</td> <td>月～ 6月</td> <td>2</td> </tr> <tr> <td></td> <td>7月～ 9月</td> <td>3</td> </tr> <tr> <td></td> <td>10月～ 12月</td> <td>4</td> </tr> <tr> <td></td> <td>1月～ 3月</td> <td>5</td> </tr> </tbody> </table> | 支払いの対象期間 | | | | 年度 | 月 | | 回 | 平成35年度 | 2 | 月～ 3月 | 1 | 平成36年度 | 4 | 月～ 6月 | 2 | | 7月～ 9月 | 3 | | 10月～ 12月 | 4 | | 1月～ 3月 | 5 |
| 支払いの対象期間 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 年度 | 月 | | 回 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 平成36年度 | ● | 月～ 6月 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 7月～ 9月 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 10月～ 12月 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1月～ 3月 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 支払いの対象期間 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 平成35年度 | 2 | 月～ 3月 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 平成36年度 | 4 | 月～ 6月 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 7月～ 9月 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 10月～ 12月 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1月～ 3月 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 書類名 | 別 | 頁 | 1. | 1.1. | 1.1.1 | (1) | a | (a) | i | 項目名 | 変更前 | 変更後 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| サービス対価A-1(割賦金利) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| サービス対価B-1(税抜き) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 修繕のサービス対価 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| サービス対価C-1(税抜き) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業年度 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 平成29年度 | 平成30年度 | 平成31年度 | 平成32年度 | 平成33年度 | 平成34年度 | 平成35年度 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 専収収入(税抜き) 計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 利用料金収入 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| サービス対価収入(税抜き) 計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 設計・建設のサービス対価 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| サービス対価A-1(元本)(税抜き) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| サービス対価A-1(割賦金利) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| サービス対価B-1(税抜き) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 修繕のサービス対価 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 様式集 (EXCEL 形式) | | | | | | | | | | 様式 7-7-3 | <table border="1"> <thead> <tr> <th colspan="2">事業年度</th> </tr> </thead> <tbody> <tr><td>資金調達</td></tr> <tr><td>税引後当期利益(▲損失)</td></tr> <tr><td>出資金</td></tr> <tr><td>借入金 ※優先、劣後など借入金の種別毎記載</td></tr> <tr><td>短期借入金</td></tr> <tr><td>割賦原価戻入</td></tr> <tr><td>資金需要</td></tr> <tr><td>初期投資</td></tr> <tr><td>借入金返済 合計</td></tr> <tr><td>短期借入金返済</td></tr> <tr><td>借入元本返済 ※優先、劣後など借入金の種別毎記載</td></tr> <tr><td>当期ネットキャッシュフロー</td></tr> <tr><td>配当</td></tr> <tr><td>配当後キャッシュフロー(内部留保金)</td></tr> <tr><td>配当後キャッシュフロー 累計</td></tr> </tbody> </table> | 事業年度 | | 資金調達 | 税引後当期利益(▲損失) | 出資金 | 借入金 ※優先、劣後など借入金の種別毎記載 | 短期借入金 | 割賦原価戻入 | 資金需要 | 初期投資 | 借入金返済 合計 | 短期借入金返済 | 借入元本返済 ※優先、劣後など借入金の種別毎記載 | 当期ネットキャッシュフロー | 配当 | 配当後キャッシュフロー(内部留保金) | 配当後キャッシュフロー 累計 | <table border="1"> <thead> <tr> <th colspan="2">事業年度</th> </tr> </thead> <tbody> <tr><td>税引前当期利益</td></tr> <tr><td>メインアリーナ施設税引前当期利益</td></tr> <tr><td>サブアリーナ施設税引前当期利益</td></tr> <tr><td>法人税等</td></tr> <tr><td>資金調達</td></tr> <tr><td>税引後当期利益(▲損失)</td></tr> <tr><td>出資金</td></tr> <tr><td>借入金 ※優先、劣後など借入金の種別毎記載</td></tr> <tr><td>短期借入金</td></tr> <tr><td>割賦原価戻入</td></tr> <tr><td>資金需要</td></tr> <tr><td>初期投資</td></tr> <tr><td>借入金返済 合計</td></tr> <tr><td>短期借入金返済</td></tr> <tr><td>借入元本返済 ※優先、劣後など借入金の種別毎記載</td></tr> <tr><td>当期ネットキャッシュフロー</td></tr> <tr><td>配当</td></tr> <tr><td>配当後キャッシュフロー(内部留保金)</td></tr> <tr><td>配当後キャッシュフロー 累計</td></tr> </tbody> </table> | 事業年度 | | 税引前当期利益 | メインアリーナ施設税引前当期利益 | サブアリーナ施設税引前当期利益 | 法人税等 | 資金調達 | 税引後当期利益(▲損失) | 出資金 | 借入金 ※優先、劣後など借入金の種別毎記載 | 短期借入金 | 割賦原価戻入 | 資金需要 | 初期投資 | 借入金返済 合計 | 短期借入金返済 | 借入元本返済 ※優先、劣後など借入金の種別毎記載 | 当期ネットキャッシュフロー | 配当 | 配当後キャッシュフロー(内部留保金) | 配当後キャッシュフロー 累計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 短期借入金返済 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 借入元本返済 ※優先、劣後など借入金の種別毎記載 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 当期ネットキャッシュフロー | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 配当 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 配当後キャッシュフロー(内部留保金) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 配当後キャッシュフロー 累計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| 書類名 | 別 | 頁 | 1. | 1.1. | 1.1.1 | (1) | a | (a) | i | 項目名 | 変更前 | | | | | 変更後 | | | | |
|----------------------|-----------------|------------|-----------------|------|-------|-----|---|-----|---|-----------|---------------|--------------|--------------------------------------|--|---|--|---------------------|--------------------------------------|--|-----------------------|
| 様式集 (EXCEL 形式) | | | | | | | | | | 様式 7-8-1 | <利用料金収入の算定根拠> | | | | | <利用料金収入の算定根拠> | | | | |
| | | | | | | | | | | | 施設・設備利用料金 | | 利用 可能 件数 (日) | 想 定 利 用 率 | 年 間 想 定 利 用 件 数 (日) | 年 間 収 入 (税 抜) (千 円) | 備 考 | 施設・設備利用料金 | | 利用 可能 件数 (日) |
| 利用等 の区分 | 平日、土日祝 日等の区分 | 利用等 の区分 | 平日、土日祝 日等の区分 | | | | | | | | | | | | | | | | | |
| 様式集 (EXCEL 形式) | | | | | | | | | | 様式 7-8-1 | 駐車場利用料金 | 年間想定 利用台数 | 年間収入 (税抜) (千円) | 備考 | 駐車場利用料金 | 年間想定 利用台数 | 年間収入 (税抜) (円) | 備考 | | |
| 様式集 (EXCEL 形式) | | | | | | | | | | 様式 7-8-1 | <自主事業収入の算定根拠> | | | | | <自主事業収入の算定根拠> | | | | |
| | | | | | | | | | | | 自主事業収入 | | 年 間 想 定 利 用 日 数 | 年 間 収 入 (税 抜) (千 円) | 備 考 | 自主事業収入 | | 年 間 想 定 利 用 日 数 | 年 間 収 入 (税 抜) (千 円) | 備 考 |
| 事業名(例:スポーツ教室) | | 内訳 | 事業名(例:スポーツ教室) | | 内訳 | | | | | | | | | | | | | | | |
| 様式集 (EXCEL 形式) | | | | | | | | | | 様式 7-10-1 | 営業費用 | | | | | 営業費用 | | | | |
| | | | | | | | | | | | 運営費 | | | | | 運営費 (水光熱費除く) | | | | |
| | | | | | | | | | | | 修繕費 | | | | | 修繕費 | | | | |
| | | | | | | | | | | | 土地使用料 | | | | | 水光熱費 | | | | |
| | | | | | | | | | | | 保険料 | | | | | 土地使用料 | | | | |
| 減価償却費 | | | | | 保険料 | | | | | | | | | | | | | | | |
| | | | | | 減価償却費 | | | | | | | | | | | | | | | |
| 様式集 (EXCEL 形式) | | | | | | | | | | 様式 7-10-2 | 営業費用 | | | | | 営業費用 | | | | |
| | | | | | | | | | | | 運営費 | | | | | 運営費 (水光熱費除く) | | | | |
| | | | | | | | | | | | 修繕費 | | | | | 修繕費 | | | | |
| | | | | | | | | | | | 土地使用料 | | | | | 水光熱費 | | | | |
| | | | | | | | | | | | 保険料 | | | | | 土地使用料 | | | | |
| 減価償却費 | | | | | 保険料 | | | | | | | | | | | | | | | |
| | | | | | 減価償却費 | | | | | | | | | | | | | | | |

横浜文化体育館再整備事業／協定書・契約書変更対照表

| 資料名 | 別 | 頁 | 第1条 | 1 | (1) | a | 項目名 | 変更前 | 変更後 |
|----------------|---|---|------|---|------|---|-------|---|---|
| 民間収益事業基本協定書(案) | | 2 | 第1条 | | (17) | | 用語の定義 | なし | (17) 指定期間 土地売買契約書に定める指定期間をいう。 |
| 民間収益事業基本協定書(案) | | 6 | 第11条 | 4 | | | 有効期間 | 本基本協定の終了後も、第10条及び第13条の定めは有効とし、市及び落札者を拘束し続けるものとする。 | 本基本協定の終了後も、第10条及び第13条の定めは有効とし、市及び落札者を拘束し続けるものとする。ただし、第10条については、市と民間収益事業者が定期借地権設定契約を締結した場合には定期借地権設定契約の終了日までとし、土地売買契約を締結した場合には指定期間の終了日までを有効期間とする。 |
| 事業契約書(案) | | 7 | 第10条 | 1 | | | 契約の保証 | PFI事業者は、この契約の締結と同時に[設計業務及び建設業務に係る費用の合計金額(消費税を含む。)の100分の10以上]に相当する金額(本条において、以下、「保証の額」という。)の契約保証金を納付しなければならない。 | PFI事業者は、この契約の締結と同時に、設計業務、建設業務及び工事監理業務に係る費用の合計金額(消費税を含む。)の100分の10以上に相当する金額(本条において、以下、「保証の額」という。)の契約保証金を納付しなければならない。 |
| 事業契約書(案) | | 7 | 第10条 | 5 | (2) | | 契約の保証 | PFI事業者を被保険者とし、設計企業及び建設企業をして、[設計業務に係る費用(消費税を含む。)の100分の10以上に相当する金額及び建設業務に係る費用(消費税を含む。)の100分の10以上]に相当する金額をそれぞれの保険金額とする履行保証保険契約を締結させ、いずれの履行保証保険の保険金請求権にも第83条第2項第1号に基づく違約金請求権を被担保債権とする質権を設定したとき。 | PFI事業者を被保険者とし、設計企業、建設企業及び工事監理企業をして、設計業務に係る費用(消費税を含む。)の100分の10以上に相当する金額、建設業務に係る費用(消費税を含む。)の100分の10以上に相当する金額、及び工事監理業務に係る費用(消費税を含む。)の100分の10以上に相当する金額をそれぞれの保険金額とする履行保証保険契約を締結させ、いずれの履行保証保険の保険金請求権にも第83条第2項第1号に基づく違約金請求権を被担保債権とする質権を設定したとき。 |
| 事業契約書(案) | | 8 | 第10条 | 6 | | | 契約の保証 | 前項第1号の履行保証保険の保険期間はこの契約の締結日から本件引渡日までとし、前項第2号の履行保証保険の保険期間は、設計企業が締結するものについてはこの契約の締結日から第26条第4項の設計業務完了届の提出日までとし、建設企業が締結するものについては別紙1日程表に規定する建設工事着工予定日から本件引渡日までとする。 | 前項第1号の履行保証保険の保険期間はこの契約の締結日から本件引渡日までとし、前項第2号の履行保証保険の保険期間は、設計企業が締結するものについてはこの契約の締結日から第26条第4項の設計業務完了届の提出日までとし、建設企業が締結するものについては別紙1日程表に規定する建設工事着工予定日から本件引渡日までとし、工事監理企業が締結するものについては別紙1日程表に規定する建設工事着工予定日から本件引渡日までとする。 |

| 資料名 | 別 | 頁 | 第 1 条 | 1 | (1) | a | 項目名 | 変更前 | 変更後 |
|-----------|---|----|--------|---|-----|---|---------------|--|--|
| 事業契約書 (案) | | 18 | 第 42 条 | 1 | | | 完工確認済書の交付 | 市が、サブアリーナ施設につき前条第 1 項及び第 4 項に規定する完工確認及び第 51 条の規定による維持管理業務体制の確認を行い、かつ、P F I 事業者が自ら又は維持管理企業に別紙 3 P F I 事業者等が加入する保険等の第 2 項に掲げる保険契約等を締結し、又は締結させ、当該保険契約に係る保険証券等の写しを完工図書とともに市に提出したときは、市は速やかに P F I 事業者に対してサブアリーナ施設につき完工確認済書を交付するものとする。 | 市が、サブアリーナ施設につき前条第 1 項及び第 4 項に規定する完工確認及び第 51 条の規定による維持管理業務体制の確認を行い、かつ、サブアリーナ施設につき P F I 事業者が自ら又は維持管理企業に別紙 3 P F I 事業者等が加入する保険等の第 2 項に掲げる保険契約等を締結し、又は締結させ、当該保険契約に係る保険証券等の写しを完工図書とともに市に提出したときは、市は速やかに P F I 事業者に対してサブアリーナ施設につき完工確認済書を交付するものとする。 |
| 事業契約書 (案) | | 18 | 第 42 条 | 2 | | | 完工確認済書の交付 | 市が、メインアリーナ施設につき前条第 1 項及び第 4 項に規定する完工確認及び第 51 条の規定による維持管理業務体制の確認を行ったときは、市は速やかに P F I 事業者に対してメインアリーナ施設につき完工確認済書を交付するものとする。 | 市が、メインアリーナ施設につき前条第 1 項及び第 4 項に規定する完工確認及び第 51 条の規定による維持管理業務体制の確認を行い、かつ、メインアリーナ施設につき P F I 事業者が自ら又は維持管理企業に別紙 3 P F I 事業者等が加入する保険等の第 2 項に掲げる保険契約等を締結し、又は締結させ、当該保険契約に係る保険証券等の写しを完工図書とともに市に提出したときは、市は速やかに P F I 事業者に対してメインアリーナ施設につき完工確認済書を交付するものとする。 |
| 事業契約書 (案) | | 19 | 第 44 条 | 1 | | | 引渡しの遅延に伴う費用負担 | 市は、P F I 事業者の責めに帰すことができない事由により本施設の引渡し当初引渡予定日又は本件引渡予定日より遅延したときは、当該遅延により P F I 事業者が負担した追加的な費用について、合理的な範囲で P F I 事業者を支払うものとする。ただし、当該遅延が市の責めに帰すべき事由による場合は、P F I 事業者の市に対する損害賠償請求を妨げるものではなく、また、当該遅延が不可抗力によるときは、当該遅延により P F I 事業者に生じた損害及び追加的な費用は、別紙 4 不可抗力による損害及び追加的な費用の負担割合に掲げる負担割合に従い、市及び P F I 事業者がそれぞれ負担する。 | 市は、P F I 事業者の責めに帰すことができない事由により本施設の引渡し当初引渡予定日又は本件引渡予定日より遅延したときは、当該遅延により P F I 事業者が負担した追加的な費用について、合理的な範囲で P F I 事業者を支払うものとする。ただし、当該遅延が市の責めに帰すべき事由による場合は、P F I 事業者の市に対する損害賠償請求を妨げるものではない。また、当該遅延が不可抗力によるときは、当該遅延により P F I 事業者に生じた損害及び追加的な費用は、別紙 4 不可抗力による損害及び追加的な費用の負担割合に掲げる負担割合に従い、市及び P F I 事業者がそれぞれ負担し、当該遅延が法令変更によるときは、別紙 10 法令変更による追加的な費用の負担割合に掲げる負担割合に従い、市及び P F I 事業者がそれぞれ負担する。 |

| 資料名 | 別 | 頁 | 第1条 | 1 | (1) | a | 項目名 | 変更前 | 変更後 |
|----------|---|----|------|---|-----|---|--------------------|--|--|
| 事業契約書(案) | | 19 | 第45条 | 2 | | | 工事の中止等 | 市は、前項の規定により本件工事を一時中止させた場合において、必要があると認めるときは、工期を変更することができる。この場合において、 <u>市は、当該一時中止がPFI事業者の責めに帰すべき事由による場合及び不可抗力による場合を除き、PFI事業者が工事の再開に備え工事現場を維持し、若しくは労働者、建設機械器具等を保持するための費用その他の工事の一時中止に伴う追加的な費用を必要としたとき、又はPFI事業者に損害を及ぼしたときは、合理的な範囲で、これらの追加的な費用を負担し、又は損害を賠償しなければならない。</u> | 市は、前項の規定により本件工事を一時中止させた場合において、必要があると認めるときは、工期を変更することができる。この場合において、 <u>市は、当該一時中止がPFI事業者の責めに帰すべき事由による場合、不可抗力による場合及び法令変更による場合を除き、PFI事業者が工事の再開に備え工事現場を維持し、若しくは労働者、建設機械器具等を保持するための費用その他の工事の一時中止に伴う追加的な費用を必要としたとき、又はPFI事業者に損害を及ぼしたときは、合理的な範囲で、これらの追加的な費用を負担し、又は損害を賠償しなければならない。</u> |
| 事業契約書(案) | | 24 | 第59条 | 3 | (6) | | 第三者による実施 | 警備業務 [●●] | 駐車場運営業務 [●●] |
| 事業契約書(案) | | 31 | 第83条 | 2 | (1) | | 本施設全ての引渡し前に解除された場合 | 設計・建設・工事監理の対価の総額(ただし、消費税を含み支払利息相当額を除く。)の100分の10に相当する額 | 設計・建設の対価の総額(ただし、消費税を含み支払利息相当額を除く。)の100分の10に相当する額 |
| 事業契約書(案) | 4 | 44 | | 1 | | | 設計・建設期間 | 設計・建設期間中に不可抗力に該当する事由が生じ、引渡前の本施設に関し損害(ただし実損に限る。)が生じ又は契約履行のための追加的な費用が発生したときは、当該損害及び追加的な費用の額(合理的な範囲に限り、また当該不可抗力に該当する事由により支払われる保険金(別紙3の「第1.建設業務に係る保険」に規定するものに限る。)、補償金等を控除する。)が設計・建設期間中に累計で設計・建設の対価(ただし消費税を含み支払利息相当額を除く。)に相当する額の合計額の100分の1に至るまではPFI事業者が負担するものとし、これを超える額については市が負担する。 | 設計・建設期間中に不可抗力に該当する事由が生じ、引渡前の本施設に関し損害(ただし実損に限る。)が生じ又は契約履行のための追加的な費用が発生したときは、当該損害及び追加的な費用の額(合理的な範囲に限り、また当該不可抗力に該当する事由により支払われる保険金(別紙3の「第1.建設業務に係る保険」に規定するものに限る。)、補償金等を控除する。)が設計・建設期間中に累計で設計・建設に係る費用(ただし消費税を含み支払利息相当額を除く。)に相当する額の合計額の100分の1に至るまではPFI事業者が負担するものとし、これを超える額については市が負担する。 |
| 事業契約書(案) | 4 | 44 | | 2 | | | 維持管理・運営期間 | 維持管理・運営期間中に不可抗力に該当する事由が生じ、PFI事業者の維持管理業務及び運営業務の実施のための追加的な費用が生じたときは、当該追加的な費用の額(合理的な範囲に限り、また当該不可抗力に該当する事由により支払われる保険金(別紙3の「第2.維持管理業務に係る保険」に規定するものに限る。)、補償金等を控除する。)が1事業年度につき累計で1年間の維持管理・運営の対価(ただし、第69条の規定による変更を考慮し、かつ第71条第1項の規定による減額を考慮しない金額とする。)の100分の1に至るまではPFI事業者が負担するものとし、これを超える額については市が負担する。 | 維持管理・運営期間中に不可抗力に該当する事由が生じ、PFI事業者の維持管理業務及び運営業務の実施のための追加的な費用が生じたときは、当該追加的な費用の額(合理的な範囲に限り、また当該不可抗力に該当する事由により支払われる保険金(別紙3の「第2.維持管理業務に係る保険」に規定するものに限る。)、補償金等を控除する。)が1事業年度につき累計で1年間の維持管理・運営に係る費用(ただし、第69条の規定による変更を考慮し、かつ第71条第1項の規定による減額を考慮しない金額とする。)の100分の1に至るまではPFI事業者が負担するものとし、これを超える額については市が負担する。 |

| 資料名 | 別 | 頁 | 第 1 条 | 1 | (1) | a | 項目名 | 変更前 | | | 変更後 | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------|-----------------------------|--|-------|---|-----|---|-----------------|---|--|---------|--|----|--------|--|--|-----------------------------|--|-------------------------|-------|--|--|-------------------------|---------|--|--|-----------------|--|--|--------------|----------------------------|--|-----------------------------|--|-------------------------|-------|--|
| | | | | | | | | 区分 | 業務 | 使用する指標 | 区分 | 業務 | 使用する指標 | | | | | | | | | | | | | | | | | | | | | | | |
| 事業契約書 (案) | 8 | | | 2 | (1) | | イ 改定に用いる物価指数 | <table border="1"> <tr> <td>サービス対価 B-1 及び B-2</td> <td>・維持管理業務</td> <td>「企業向けサービス価格指数」-建物サービス (物価指数統計月報・日銀調査統計局)</td> </tr> <tr> <td></td> <td>・運営業務</td> <td>「毎月勤労統計調査」賃金指数-事業所規模 5人以上-調査産業計-定期給与 (厚生労働省)</td> </tr> <tr> <td></td> <td>・統括管理業務のうち、維持管理・運営期間に相当するもの</td> <td>「毎月勤労統計調査」賃金指数-事業所規模 5人以上-調査産業計-定期給与 (厚生労働省)</td> </tr> <tr> <td>サービス対価 C-1 及び C-2</td> <td>・修繕業務</td> <td>「経研標準建築費指数」事務所 (SRC) (経研標準建築費指数季報・建設工業経営研究会)</td> </tr> </table> | サービス対価 B-1 及び B-2 | ・維持管理業務 | 「企業向けサービス価格指数」-建物サービス (物価指数統計月報・日銀調査統計局) | | ・運営業務 | 「毎月勤労統計調査」賃金指数-事業所規模 5人以上-調査産業計-定期給与 (厚生労働省) | | ・統括管理業務のうち、維持管理・運営期間に相当するもの | 「毎月勤労統計調査」賃金指数-事業所規模 5人以上-調査産業計-定期給与 (厚生労働省) | サービス対価 C-1 及び C-2 | ・修繕業務 | 「経研標準建築費指数」事務所 (SRC) (経研標準建築費指数季報・建設工業経営研究会) | <table border="1"> <tr> <td>サービス対価 B-1 及び B-2</td> <td>・維持管理業務</td> <td>「消費税を除く企業向けサービス価格指数」-建物サービス (物価指数統計月報・日銀調査統計局)</td> </tr> <tr> <td></td> <td>・運営業務 (水光熱費を除く)</td> <td>「毎月勤労統計調査」賃金指数-事業所規模 5人以上-調査産業計-定期給与 (厚生労働省)</td> </tr> <tr> <td></td> <td>・運営業務 (水光熱費)</td> <td>「消費者物価指数」中分類指数-光熱・水道 (総務省)</td> </tr> <tr> <td></td> <td>・統括管理業務のうち、維持管理・運営期間に相当するもの</td> <td>「毎月勤労統計調査」賃金指数-事業所規模 5人以上-調査産業計-定期給与 (厚生労働省)</td> </tr> <tr> <td>サービス対価 C-1 及び C-2</td> <td>・修繕業務</td> <td>「経研標準建築費指数」事務所 (SRC) (経研標準建築費指数季報・建設工業経営研究会)</td> </tr> </table> | サービス対価 B-1 及び B-2 | ・維持管理業務 | 「消費税を除く企業向けサービス価格指数」-建物サービス (物価指数統計月報・日銀調査統計局) | | ・運営業務 (水光熱費を除く) | 「毎月勤労統計調査」賃金指数-事業所規模 5人以上-調査産業計-定期給与 (厚生労働省) | | ・運営業務 (水光熱費) | 「消費者物価指数」中分類指数-光熱・水道 (総務省) | | ・統括管理業務のうち、維持管理・運営期間に相当するもの | 「毎月勤労統計調査」賃金指数-事業所規模 5人以上-調査産業計-定期給与 (厚生労働省) | サービス対価 C-1 及び C-2 | ・修繕業務 | 「経研標準建築費指数」事務所 (SRC) (経研標準建築費指数季報・建設工業経営研究会) |
| サービス対価 B-1 及び B-2 | ・維持管理業務 | 「企業向けサービス価格指数」-建物サービス (物価指数統計月報・日銀調査統計局) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ・運営業務 | 「毎月勤労統計調査」賃金指数-事業所規模 5人以上-調査産業計-定期給与 (厚生労働省) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ・統括管理業務のうち、維持管理・運営期間に相当するもの | 「毎月勤労統計調査」賃金指数-事業所規模 5人以上-調査産業計-定期給与 (厚生労働省) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| サービス対価 C-1 及び C-2 | ・修繕業務 | 「経研標準建築費指数」事務所 (SRC) (経研標準建築費指数季報・建設工業経営研究会) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| サービス対価 B-1 及び B-2 | ・維持管理業務 | 「消費税を除く企業向けサービス価格指数」-建物サービス (物価指数統計月報・日銀調査統計局) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ・運営業務 (水光熱費を除く) | 「毎月勤労統計調査」賃金指数-事業所規模 5人以上-調査産業計-定期給与 (厚生労働省) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ・運営業務 (水光熱費) | 「消費者物価指数」中分類指数-光熱・水道 (総務省) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ・統括管理業務のうち、維持管理・運営期間に相当するもの | 「毎月勤労統計調査」賃金指数-事業所規模 5人以上-調査産業計-定期給与 (厚生労働省) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 土地売買契約書 (案) | 1 | 第 5 条 | | 2 | | | 用途の指定 | 2 民間収益事業者は、本件土地を指定期日から平成 51 年 3 月 31 日以降の民間収益事業者が定める任意の日までの間 (以下、「指定期間」という。)、引き続き指定用途に供しなければならない。 | 2 民間収益事業者は、本件土地を指定期日から平成●年●月●日[平成 51 年 3 月 31 日以降の民間収益事業者が定める任意の日]までの間 (以下、「指定期間」という。)、引き続き指定用途に供しなければならない。 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 土地売買契約書 (案) | 6 | 第 20 条 | | 1 | | | 民間収益事業者の提出・報告義務 | <p>(民間収益事業者の提出・報告義務)</p> <p>第 20 条 民間収益事業者は、民間収益施設の維持管理及び運営の内容を記載した業務計画書を作成するとともに、当該業務計画書を各事業年度 (毎年●月●日から●月●日までの期間をいう。) の開始 30 日前までに市に提出するものとする。なお、業務計画書の記載事項の詳細は、市及び民間収益事業者の協議のうえ、別途定めるものとする。</p> <p>2 民間収益事業者は、前項に定める業務計画書にかかる業務報告書を作成し、各事業年度の最終月の翌月末日までに市に提出するものとする。なお、業務報告書への記載事項の詳細は、市及び民間収益事業者の協議のうえ、別途定めるものとする。</p> <p>3 市は、前項に定める業務報告書を受領した場合には、受領日から 30 日以内に、受領した旨を民間収益事業者に通知する。</p> | <p>[(民間収益事業者の提出・報告義務)</p> <p>第 20 条 民間収益事業者は、民間収益施設の維持管理及び運営の内容を記載した業務計画書を作成するとともに、当該業務計画書を各事業年度 (毎年●月●日から●月●日までの期間をいう。) の開始 30 日前までに市に提出するものとする。なお、業務計画書の記載事項の詳細は、市及び民間収益事業者の協議のうえ、別途定めるものとする。</p> <p>2 民間収益事業者は、前項に定める業務計画書にかかる業務報告書を作成し、各事業年度の最終月の翌月末日までに市に提出するものとする。なお、業務報告書への記載事項の詳細は、市及び民間収益事業者の協議のうえ、別途定めるものとする。</p> <p>3 市は、前項に定める業務報告書を受領した場合には、受領日から 30 日以内に、受領した旨を民間収益事業者に通知する。』¹</p> <p>1 「第 20 条は、PFI 事業者が民間収益事業者を兼ねない場合には削除します。」</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | |