

◆◆ 平成30年度 介護保険サービスの区別・月別給付実績 ◆◆

戸塚区 (確定版)

(保険給付費の単位：千円)

| | | 平成30年 | | | | | | | | | | | | 平成31年 | | | 合計 |
|------------------------|-----|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|-----------|--|--|----|
| | | 4月審査 (5月支払)分 | 5月審査 (6月支払)分 | 6月審査 (7月支払)分 | 7月審査 (8月支払)分 | 8月審査 (9月支払)分 | 9月審査 (10月支払)分 | 10月審査 (11月支払)分 | 11月審査 (12月支払)分 | 12月審査 (1月支払)分 | 1月審査 (2月支払)分 | 2月審査 (3月支払)分 | 3月審査 (4月支払)分 | | | | |
| ① 訪問介護 | 給付費 | 101,398 | 105,290 | 103,157 | 110,310 | 107,760 | 107,173 | 101,776 | 114,958 | 108,129 | 108,654 | 103,499 | 104,003 | 1,276,106 | | | |
| | 回数 | 21,245 | 22,074 | 21,997 | 22,545 | 22,263 | 22,342 | 20,776 | 23,790 | 22,329 | 22,306 | 20,816 | 21,017 | 263,500 | | | |
| | 人数 | 1,723 | 1,814 | 1,824 | 1,851 | 1,837 | 1,852 | 1,809 | 1,895 | 1,883 | 1,905 | 1,827 | 1,888 | | | | |
| ② 訪問入浴 | 給付費 | 10,030 | 9,905 | 9,459 | 9,733 | 9,397 | 10,405 | 9,443 | 11,042 | 9,939 | 11,013 | 9,885 | 9,521 | 119,770 | | | |
| | 回数 | 783 | 761 | 735 | 745 | 724 | 811 | 736 | 860 | 770 | 864 | 770 | 741 | 9,300 | | | |
| | 人数 | 144 | 143 | 142 | 143 | 145 | 144 | 144 | 152 | 148 | 165 | 159 | 154 | | | | |
| ③ 訪問看護 | 給付費 | 49,469 | 51,691 | 51,918 | 52,731 | 55,423 | 56,742 | 48,919 | 57,782 | 55,341 | 54,311 | 50,740 | 51,777 | 636,843 | | | |
| | 回数 | 6,263 | 6,454 | 6,566 | 6,638 | 7,019 | 7,263 | 6,266 | 7,467 | 7,144 | 6,883 | 6,450 | 6,545 | 80,958 | | | |
| | 人数 | 1,034 | 1,108 | 1,101 | 1,133 | 1,161 | 1,163 | 1,154 | 1,194 | 1,190 | 1,229 | 1,194 | 1,211 | | | | |
| ④ 訪問リハビリ | 給付費 | 6,282 | 6,092 | 6,168 | 5,979 | 5,408 | 5,500 | 5,147 | 5,708 | 5,307 | 5,445 | 5,129 | 5,249 | 67,413 | | | |
| | 回数 | 922 | 907 | 938 | 876 | 810 | 821 | 763 | 861 | 789 | 810 | 750 | 749 | 9,996 | | | |
| | 人数 | 150 | 170 | 174 | 160 | 149 | 146 | 147 | 143 | 144 | 146 | 148 | 153 | | | | |
| ⑤ 通所介護 | 給付費 | 112,235 | 115,071 | 118,154 | 117,677 | 118,382 | 119,027 | 110,142 | 122,302 | 114,980 | 115,936 | 106,329 | 112,016 | 1,382,252 | | | |
| | 回数 | 13,533 | 14,095 | 14,474 | 14,468 | 14,518 | 14,812 | 13,648 | 15,297 | 14,301 | 14,365 | 13,211 | 13,807 | 170,529 | | | |
| | 人数 | 1,392 | 1,449 | 1,452 | 1,470 | 1,479 | 1,449 | 1,451 | 1,495 | 1,479 | 1,493 | 1,429 | 1,478 | | | | |
| ⑥ 通所リハビリ | 給付費 | 58,411 | 56,287 | 61,764 | 60,496 | 59,853 | 60,488 | 57,622 | 63,151 | 60,917 | 59,762 | 52,351 | 53,156 | 704,257 | | | |
| | 回数 | 6,049 | 6,096 | 6,620 | 6,427 | 6,376 | 6,634 | 6,183 | 6,854 | 6,577 | 6,391 | 5,617 | 5,693 | 75,517 | | | |
| | 人数 | 795 | 822 | 869 | 856 | 870 | 878 | 877 | 891 | 901 | 906 | 875 | 855 | | | | |
| ⑦ 福祉用具貸与 | 給付費 | 42,250 | 44,291 | 46,558 | 45,661 | 44,970 | 43,886 | 45,920 | 43,957 | 43,709 | 45,053 | 42,614 | 45,352 | 534,221 | | | |
| | 日数 | 104,099 | 106,914 | 115,015 | 107,197 | 112,591 | 110,734 | 110,037 | 113,575 | 109,346 | 115,586 | 111,514 | 106,910 | 1,323,518 | | | |
| | 人数 | 3,379 | 3,492 | 3,592 | 3,574 | 3,617 | 3,594 | 3,621 | 3,634 | 3,651 | 3,717 | 3,652 | 3,730 | | | | |
| ⑧ 短期入所生活介護 | 給付費 | 34,857 | 38,733 | 36,974 | 38,161 | 37,061 | 40,621 | 39,774 | 38,121 | 37,101 | 37,836 | 35,566 | 36,604 | 451,410 | | | |
| | 日数 | 4,062 | 4,480 | 4,361 | 4,374 | 4,269 | 4,715 | 4,615 | 4,416 | 4,255 | 4,344 | 4,124 | 4,280 | 52,295 | | | |
| | 人数 | 364 | 394 | 393 | 396 | 383 | 423 | 389 | 393 | 384 | 393 | 357 | 377 | | | | |
| ⑨ 短期入所療養介護 | 給付費 | 8,610 | 11,056 | 9,780 | 10,945 | 11,566 | 11,442 | 10,183 | 10,956 | 11,141 | 11,049 | 9,237 | 10,236 | 126,199 | | | |
| | 日数 | 790 | 955 | 822 | 937 | 967 | 999 | 875 | 929 | 959 | 965 | 804 | 911 | 10,913 | | | |
| | 人数 | 105 | 123 | 118 | 129 | 120 | 116 | 108 | 135 | 135 | 119 | 109 | 119 | | | | |
| ⑩ 居宅療養管理指導 | 給付費 | 25,337 | 25,804 | 26,062 | 26,434 | 25,918 | 25,854 | 26,162 | 26,955 | 28,717 | 27,409 | 27,211 | 28,003 | 319,867 | | | |
| | 回数 | 7,288 | 7,436 | 7,469 | 7,573 | 7,420 | 7,496 | 7,502 | 7,740 | 8,085 | 7,872 | 7,792 | 8,101 | 91,774 | | | |
| | 人数 | 1,904 | 1,944 | 1,971 | 1,969 | 1,976 | 1,987 | 2,019 | 2,022 | 2,060 | 2,059 | 2,086 | 2,123 | | | | |
| ⑪ 特定施設入居者生活介護 | 給付費 | 120,101 | 118,339 | 126,194 | 125,130 | 125,516 | 126,990 | 122,408 | 126,591 | 121,152 | 126,890 | 125,949 | 117,169 | 1,482,430 | | | |
| | 日数 | 19,929 | 19,584 | 20,767 | 20,640 | 20,837 | 21,206 | 20,487 | 21,135 | 20,246 | 21,069 | 20,957 | 19,315 | 246,172 | | | |
| | 人数 | 665 | 673 | 693 | 700 | 696 | 694 | 712 | 714 | 708 | 700 | 711 | 713 | | | | |
| ⑫ 定期巡回・随時対応型訪問介護看護 | 給付費 | 8,978 | 9,716 | 9,208 | 12,821 | 9,391 | 12,597 | 11,798 | 12,365 | 10,690 | 12,297 | 10,188 | 9,946 | 129,995 | | | |
| | 日数 | 1,538 | 1,473 | 1,460 | 1,947 | 1,557 | 1,849 | 1,645 | 1,753 | 1,539 | 1,741 | 1,495 | 1,412 | 19,409 | | | |
| | 人数 | 56 | 55 | 57 | 63 | 56 | 58 | 58 | 61 | 59 | 69 | 59 | 59 | | | | |
| ⑬ 夜間対応型訪問介護 | 給付費 | 1,489 | 1,514 | 1,342 | 1,635 | 2,010 | 2,123 | 1,915 | 1,966 | 1,794 | 2,022 | 1,796 | 1,653 | 21,258 | | | |
| | 日数 | 130 | 122 | 100 | 119 | 179 | 203 | 154 | 130 | 110 | 138 | 128 | 96 | 1,609 | | | |
| | 人数 | 53 | 52 | 58 | 61 | 59 | 69 | 75 | 78 | 81 | 80 | 74 | 73 | | | | |
| ⑭ 地域密着型通所介護 | 給付費 | 49,616 | 46,770 | 51,449 | 48,531 | 46,083 | 50,188 | 48,050 | 52,825 | 48,816 | 48,956 | 44,802 | 47,263 | 583,349 | | | |
| | 回数 | 6,258 | 5,878 | 6,633 | 6,290 | 5,984 | 6,508 | 6,218 | 6,981 | 6,462 | 6,326 | 5,784 | 6,086 | 75,408 | | | |
| | 人数 | 739 | 748 | 785 | 800 | 768 | 773 | 777 | 838 | 832 | 833 | 817 | 824 | | | | |
| ⑮ 認知症対応型通所介護 | 給付費 | 19,718 | 21,088 | 21,300 | 21,444 | 20,909 | 21,096 | 19,014 | 19,476 | 19,377 | 19,811 | 16,873 | 18,173 | 238,278 | | | |
| | 回数 | 1,644 | 1,782 | 1,795 | 1,799 | 1,750 | 1,796 | 1,565 | 1,617 | 1,601 | 1,648 | 1,383 | 1,464 | 19,844 | | | |
| | 人数 | 150 | 158 | 159 | 167 | 162 | 159 | 150 | 140 | 148 | 150 | 140 | 142 | | | | |
| ⑯ 小規模多機能型居宅介護 | 給付費 | 63,419 | 68,868 | 70,168 | 65,339 | 66,326 | 65,094 | 66,929 | 67,784 | 69,475 | 66,597 | 67,641 | 66,817 | 804,457 | | | |
| | 日数 | 7,467 | 8,097 | 8,536 | 7,614 | 7,893 | 7,781 | 7,663 | 8,181 | 7,982 | 7,816 | 7,853 | 7,237 | 94,120 | | | |
| | 人数 | 319 | 341 | 340 | 337 | 331 | 327 | 332 | 336 | 333 | 331 | 341 | 338 | | | | |
| ⑰ 認知症対応型共同生活介護 | 給付費 | 103,593 | 104,015 | 108,000 | 103,064 | 107,853 | 108,115 | 103,225 | 108,973 | 104,889 | 113,629 | 111,073 | 104,835 | 1,281,265 | | | |
| | 日数 | 11,628 | 11,675 | 12,147 | 11,533 | 12,083 | 12,192 | 11,622 | 12,245 | 11,844 | 12,817 | 12,537 | 11,788 | 144,111 | | | |
| | 人数 | 384 | 392 | 395 | 391 | 396 | 401 | 400 | 404 | 401 | 407 | 415 | 421 | | | | |
| ⑱ 地域密着型特定施設入居者生活介護 | 給付費 | 2,572 | 2,496 | 2,579 | 2,496 | 2,579 | 2,535 | 0 | 4,679 | 2,375 | 2,727 | 2,727 | 2,272 | 30,037 | | | |
| | 日数 | 372 | 360 | 372 | 360 | 372 | 364 | 0 | 725 | 360 | 372 | 372 | 308 | 4,337 | | | |
| | 人数 | 12 | 12 | 12 | 12 | 12 | 12 | 0 | 12 | 12 | 12 | 12 | 11 | | | | |
| ⑲ 地域密着型介護老人福祉施設入居者生活介護 | 給付費 | 0 | 0 | 0 | 0 | 0 | 0 | 243 | 70 | 546 | 319 | 319 | 288 | 1,785 | | | |
| | 日数 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 8 | 53 | 31 | 31 | 28 | 174 | | | |
| | 人数 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | | | | |
| ⑳ 複合型サービス | 給付費 | 9,614 | 11,379 | 12,826 | 12,043 | 14,319 | 14,045 | 13,803 | 14,201 | 13,090 | 13,486 | 13,404 | 14,568 | 156,779 | | | |
| | 日数 | 782 | 838 | 1,037 | 868 | 1,038 | 1,090 | 1,040 | 1,100 | 942 | 1,034 | 1,035 | 1,070 | 11,874 | | | |
| | 人数 | 37 | 41 | 43 | 44 | 46 | 45 | 45 | 51 | 48 | 48 | 47 | 49 | | | | |
| ㉑ 特定福祉用具販売 | 給付費 | 4,130 | 1,859 | 1,388 | 2,382 | 2,050 | 1,556 | 2,216 | 2,014 | 2,215 | 2,061 | 1,253 | -19 | 23,104 | | | |
| | 件数 | 145 | 77 | 60 | 102 | 76 | 70 | 87 | 85 | 77 | 75 | 48 | -1 | | | | |
| | 人数 | 15,542 | 7,542 | 7,025 | 7,212 | 7,274 | 6,082 | 6,909 | 8,569 | 5,735 | 7,704 | 6,226 | -10 | 85,812 | | | |
| ㉒ 住宅改修 | 給付費 | 160 | 89 | 71 | 73 | 78 | 63 | 74 | 92 | 61 | 76 | 54 | -1 | | | | |
| | 件数 | 63,027 | 69,321 | 67,146 | 67,997 | 66,963 | 69,077 | 67,250 | 69,074 | 68,770 | 69,774 | 67,164 | 69,840 | 815,303 | | | |
| | 人数 | 4,271 | 4,568 | 4,421 | 4,504 | 4,422 | 4,531 | 4,420 | 4,550 | 4,509 | 4,589 | 4,434 | 4,603 | 53,822 | | | |
| ㉓ 居宅介護支援 | 給付費 | 4,072 | 4,283 | 4,301 | 4,362 | 4,327 | 4,380 | 4,307 | 4,390 | 4,405 | 4,455 | 4,342 | 4,417 | | | | |
| | 回数 | 4,213 | 4,167 | 4,263 | 4,008 | 4,635 | 4,339 | 4,434 | 4,523 | 4,533 | 4,429 | 4,493 | 4,600 | 52,736 | | | |
| | 人数 | 860 | 848 | 868 | 816 | 950 | 886 | 908 | 921 | 926 | 925 | 919 | 933 | 10,760 | | | |
| ㉔ 介護予防支援 | 給付費 | 839 | 836 | 845 | 796 | 877 | 876 | 885 | 902 | 905 | 904 | 900 | 912 | | | | |
| | 件数 | 291,223 | 284,402 | 293,716 | 292,013 | 298,324 | 300,864 | 293,384 | 304,361 | 297,109 | 305,223 | 305,158 | 274,828 | 3,540,604 | | | |
| | 人数 | 32,555 | 31,257 | 32,322 | 32,159 | 32,832 | 33,169 | 32,320 | 33,464 | 32,667 | 33,534 | 33,599 | 30,274 | 390,152 | | | |
| ㉕ 介護老人福祉施設 | 給付費 | 1,097 | 1,085 | 1,093 | 1,103 | 1,102 | 1,104 | 1,113 | 1,118 | 1,124 | 1,127 | 1,122 | 1,103 | | | | |
| | 日数 | 187,363 | 182,213 | 191,531 | 185,909 | 188,641 | 183,710 | 182,025 | 188,271 | 182,817 | 196,349 | 192,163 | 171,472 | 2,232,464 | | | |
| | 人数 | 18,716 | 17,908 | 18,645 | 18,130 | 18,444 | 18,034 | 17,870 | 18,447 | 17,745 | 19,095 | 18,704 | 16,622 | 218,360 | | | |
| ㉖ 介護老人保健施設 | 給付費 | 655 | 639 | 642 | 650 | 635 | 620 | 638 | 623 | 640 | 654 | 648 | | | | | |